

# Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2017  
 Current Dates: 10/1/2017 - 10/31/2017  
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	11,469.25	\$4,843.88	3	43,158.02	\$20,731.26	11	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	952.10	\$457.12	2	23,490.90	\$11,249.61	6	\$0.00	0.00%
Residential Home Energy Services - Measures	24,406.30	\$41,826.82	40	302,686.90	\$267,653.34	232	\$327,331.12	81.77%
Residential Home Energy Services - RCS	0.00	\$165.00	1	0.00	\$30,120.00	110	\$41,879.46	71.92%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,662.40	\$6,463.50	14	51,521.80	\$35,645.00	72	\$0.00	0.00%
Residential Consumer Products	26,010.00	\$9,827.50	48	69,124.00	\$25,773.97	103	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	406,949.60	\$32,680.34	2,016	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,247.48	5	0.00	\$31,934.12	26	\$0.00	0.00%
<b>Res Subtotal</b>	<b>72,500.05</b>	<b>\$70,831.30</b>	<b>113.00</b>	<b>896,931.22</b>	<b>\$455,787.64</b>	<b>2,576</b>	<b>\$369,210.57</b>	
<b>Res % of Total</b>	<b>92.76%</b>	<b>95.29%</b>	<b>95.76%</b>	<b>71.49%</b>	<b>65.81%</b>	<b>95.30%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	1,153.00	\$1,750.00	1	14,251.30	\$21,947.53	15	\$91,258.55	24.05%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	82,181.96	\$71,242.28	82	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,153.00</b>	<b>\$1,750.00</b>	<b>1.00</b>	<b>96,433.26</b>	<b>\$93,189.81</b>	<b>97</b>	<b>\$91,258.55</b>	
<b>LI % of Total</b>	<b>1.48%</b>	<b>2.35%</b>	<b>0.85%</b>	<b>7.69%</b>	<b>13.45%</b>	<b>3.59%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	69,856.00	\$21,500.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	4,069.17	\$1,204.58	2	5,023.48	\$1,454.58	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	25,608.94	\$11,400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	65,200.54	\$49,478.39	3	\$100,265.36	49.35%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	439.40	\$544.84	2	80,624.64	\$58,571.29	14	\$87,458.54	66.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	14,870.84	\$1,246.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,508.57</b>	<b>\$1,749.42</b>	<b>4.00</b>	<b>261,184.44</b>	<b>\$143,650.26</b>	<b>30</b>	<b>\$187,723.90</b>	
<b>C&amp;I % of Total</b>	<b>5.77%</b>	<b>2.35%</b>	<b>3.39%</b>	<b>20.82%</b>	<b>20.74%</b>	<b>1.11%</b>	<b>28.96%</b>	
<b>Total</b>	<b>78,161.62</b>	<b>\$74,330.72</b>	<b>118</b>	<b>1,254,548.92</b>	<b>\$692,627.71</b>	<b>2,703</b>	<b>\$648,193.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.